

AREA 2 COMMITTEE – 28th November 2012

Title of paper:	AREA CAPITAL FUND - 2011/13 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
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Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	Note the monies available Basford and Bestwood Wards as outlined in Appendix 1.	
2	That the Area Capital programme of schemes for Basford and Bestwood, as set out in Appendix A and Appendix B be approved.	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)	<input checked="" type="checkbox"/>
No	<input type="checkbox"/>
Yes – Equality Impact Assessment attached	<input type="checkbox"/>

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Basford Area Capital 2011 - 2013 LTP Schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Street - Lincoln Street	TRO	Prioritised 5 September 2012	£12,000			Parking and waiting restrictions
Church Street	Footpath	Prioritised 5 September 2012	£34,000			Footpath Reconstruction
Mill Street	Zebrite	Prioritised October 2012	£250			Move Zebrites from Catchem's Corner to Mill Street
Mill Street / Firecrest	Lining	Prioritised 5 September 2012	£225			Yellow box markings at junction
Tintem Drive	Signing	Prioritised 5 September 2012	£500			Warning signs
Highbury Road	Footpath / Drainage	Prioritised 2nd October 2012	£2,575			Install new gully at junction with Bedford Grove and repair footpath. - Split funding with Bulwell Forest Ward
Saxondale Drive	Footpath	Approved January 2012	£62,100	--	Yes	Reconstruct at kerb and overlay full width of footpath on Thorne Close side
Kersall Drive to Brooklyn Road						
Catchems Corner	Pedestrian Crossing	Approved January 2012	£7,500	TBC	No	Additional funding to previous Catchems Corner scheme.

Total LTP schemes* £119,150

Basford Area Capital Decommittments

Location	Type	Reason	Amount	Details
Saxondale Drive	Footpath	Underspend	£6,412	Underspend from resurfacing between Kersall Drive and Brooklyn Road. (LTP)
Vernon Road	Vehicle Activated Sign	Scheme not progressing	£7,500	Scheme to be decommitted and reallocated to Catchems Corner (Public Realm)
Vernon Avenue	Resident's Parking	Survey only	£1,691	Survey (Public Realm)
Grenwich Avenue / Bagnall Road	Lining	Funding not required	£4,500	Junction protection completed as part of Christina Avenue scheme. (Public Realm)
Nuthall Road	Signing	Not ACF remit.	£2,500	Upgrade plates for parking restrictions. (Public Realm)
Vernon Road / Vernon Park Drive	Lining	Underspend	£67	Junction protection scheme (Public Realm)

Total Decommittment*** £22,670

Total 2011-2013 LTP allocation

Balance carried over from 2010-2011

Total Available 2011 - 2013 ACF

*Less LTP Schemes

**Less Public Realm schemes

***Decommittment funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£118,988

£11,577

£130,565

- £119,150

- £0

+ £22,670

£34,085

£6,250

£27,835

Bestwood Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood Park Drive	Footpath	Approved January 2012	£38,875	--	Yes	Footpath reconstruction
Harkstead Road to Treegarh Square						
Bestwood Park Drive	Footpath	Approved January 2012	£24,125	--	Yes	Footpath reconstruction
107 to Beckhampton Road						
Mildenhall Crescent	TRO	Approved January 2012	£7,174	TBC	No	Lining to improve school access
Fairlight Way	Lining	Approved January 2012	£50	--	Yes	Keep clear markings
Bestwood Park Drive	Signing	Approved September 2011	£5,000	--	Yes	Weight restriction signage
Ridgeway	TRO	Approved September 2011	£5,000	--	Yes	Bus stop cage
Arnold Road adj. Shops	TRO	Approved September 2011	£5,000	TBC	No	Waiting restriction & time limited parking
Southglade Road	TRO	Approved September 2011	£2,500	--	Yes	Waiting restrictions (match funded)
Bestwood Area	Speed limit	Approved September 2011	£20,000	TBC	No	20mph speed limit (contribution)
Oxclose Ln/Arnold Rd	Signing	Approved September 2011	£1,500	--	Yes	Cycle Lane signage
Bestwood Schools	Education	Approved September 2011	£1,500	--	n/a	Road Safety Quiz

Total LTP schemes*

£110,724

Bestwood Area Capital Decommittments

Location	Type	Reason	Amount	Details
Bestwood Schools	Education	Not capital	£1,500	Road Safety Quiz is not considered to be a capital scheme (LTP)

Total Decommittment***

£1,500

Total 2011-2013 LTP allocation

£139,336

Balance carried over from 2010-2011

-£950

Total Available 2011 - 2013 ACF**£138,386**

*Less LTP schemes

£110,724

***Decommittment funds

-

Remaining available LTP balance**£1,500**

LTP element remaining

£29,662

Public Realm element remaining

£29,662

£0